

Operational Plan - Increasing Membership Capacity

Operational Goal - to allow for growth in membership by making more efficient use of existing space in our buildings at 5 & 10 Crane St.

Strategy - evaluate and reassign building spaces.

Current uses:

5 Crane Gym uses
 Fitness Center
 Hospital recreation
 Offices

10 Crane Before & After School Child Care
 Preschool
 Schools Out & Vacation Fun Club
 Community uses - parties, sports sign-ups, Chem Free, Boy Scout overnight
 Art & Music classes, Tap Dance class
 Board and committee meetings

Realigned uses:

5 Crane Before & After School Child Care
 Preschool
 Schools Out & Vacation Fun Club
 Gym uses

10 Crane Fitness Center
 Hospital recreation
 Offices
 Community uses - parties, sports sign-ups, Chem Free, Boy Scout overnight
 Art & Music classes, Tap Dance class
 Board and committee meetings

Necessary building improvements:

5 Crane Fire Alarm system - \$9,000 (quotes in hand)

10 Crane build out for:
 fitness center
 rubber floor
 group exercise/dance area
 dance floor, mirrors, barres
 sound system, projector & screen or large TV
 conference/training room
 locker rooms
 offices and office access
 storage area(s)
 member service area

Impact on programs:

Turkey Day 5k	no impact
Annual Campaign	no impact
Art	move from Preschool area in 10 Crane to classroom in 5 Crane - more appropriate space - dedicated art area
Basketball	no impact
Before & After	move from 10 Crane to 5 Crane - will not affect capacity (60-90 students), much more appropriate program spaces

Building Usage	somewhat less space available at 10 Crane
Chem Free	somewhat less space available at 10 Crane, no impact on outdoor and gym space
Dance	dedicated group ex/dance space at 10 Crane with mirrors and barres will allow for growth and excellence
Dodgeball	no impact
Drama	will allow for a performance space (group ex/dance floor) at 10 Crane
Field Trips	no impact
Healthy Kids Day	no impact
Karate	no impact - could be held at 5 Crane or 10 Crane
Lacrosse	no impact
Festival of Lights	no impact
Summer Lunch	no impact
Membership	will allow for significant growth in participation in Healthy Living activities - fitness, group ex classes
Music	will have more appropriate spaces for classes in either building
Performance Training	higher potential for growth
Pitch, Hit, Run	no impact
Preschool	move from 10 Crane to 5 Crane - will not affect capacity (60-90 students), much more appropriate multiple use program space
Breakfast with Santa	no impact
Schools Out	move from 10 Crane to 5 Crane - will not affect capacity (60-90 students), much more appropriate multiple use program space
Soccer	no impact
Spooktacular	somewhat less space available at 10 Crane
Sulphur Springs Festival	no impact
Swim lessons	potential room for Endless Pool at 10 Crane - coaching and rental for triathletes
Swim Team	no impact
Training	more appropriate space (conference room)
Concessions	no impact
Vacation Fun Club	move from 10 Crane to 5 Crane - will not affect capacity (60-90 students), much more appropriate multiple use program space
Volleyball	no impact
Y Fair	no impact
Y Golf	no impact
Y Tri	could do indoor tri's with Endless Pool, treadmills, and spin bikes
Zumba	dedicated group ex/dance space at 10 Crane with mirrors and barres will allow for growth and excellence