

Executive Director's Report
01/23/2014
Dave Hamilton

HR

- David Adams is no longer employed by the Y. We would welcome references of people who can work evenings (close).

Training

- Have not yet heard about my scholarship request for the Leading Change class I will be attending on 2/17 & 18. I was awarded a \$500 grant to attend the SMY Convention on 2/19 – 21.
- Blended First Aid Class begins 1/25 and ends 2/12. CPR will begin in late February. Josh and Andrea will co-teach in preparation for them leading future courses.

Programs

- Home Swim Meet with Lockport YMCA scheduled for 1/25 at 10am. Please stop in to see our team perform.
- Turkey Day 5k and Breakfast With Santa Profit & Loss Reports are available on the Board Portal. Also included is a Swim Team YTD Profit & Loss so you can see the current status of this new program. There is about \$2500 of income yet to be paid and continuing pool and labor expenses as well as some travel expenses to season-end meets. Hope to end the program with \$3000-\$4000 net profit.
- Annual Support Campaign returns started strong but have died off. Will send reminders next week. Would also like your referrals for new solicitations.
- Art & Dance classes have begun again after the holidays. Participation numbers are down from the fall, as expected.

Board Development

- Board Development Committee meeting with Rick Peterson scheduled for Monday, 1/6 was cancelled due to weather. Will resume in February.

Misc.

- United Way annual submission for 2014 funding due was submitted several days before the deadline of 12/20/2013.
- Y-USA Annual Report has been submitted. Deadline 1/31/14.
- Calendar Year Budget submitted to Finance Committee and posted on portal.